

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

In the Matter of the Adoption of the Columbia County Budget for Fiscal Year 2017-2018 and the Appropriation and Levying of Ad Valorem Taxes))))) <hr/>	RESOLUTION NO. 37-2017
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THIS MATTER having come before the Board of County Commissioners of Columbia County, Oregon on the 28th day of June 2017; and

WHEREAS, the Board of County Commissioners has received the budget and made any necessary modifications and the same is now ready for adoption; and

WHEREAS, the total amount of appropriations for all funds is \$56,801,274 for Columbia County;

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Columbia County Budget for fiscal year 2017-2018 in the total amount of \$58,301,274 be, and hereby is, adopted.

IT IS FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2017, for the purpose of operating Columbia County for the fiscal year 2017-2018 be, and hereby are, appropriated as shown in Exhibit "A" which is attached hereto and incorporated herein by this reference.

IT IS FURTHER RESOLVED that the Board of County Commissioners hereby imposes the taxes provided for in the adopted budget upon the assessed value of all taxable property within the County at the permanent rate of \$1.3956 per \$1,000 of assessed value for operations; and in the amount of \$1,173,968 for bonds; and at the rate of \$0.5797 per \$1,000 for jail operations local option levy; and that these taxes are hereby imposed and categorized for tax year 2017-2018 upon the assessed value of all taxable property within Columbia County as of 1:00 a.m. January 1, 2017.

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The following allocation and categorization is subject to the limits of Article XI, Section 11b of the Oregon Constitution constitute the above aggregate levy:

	Subject to the General Government Limitation	Excluded from the Limitation
Permanent Rate	\$1.3956 rate per \$1,000	
Jail Bond Debt Service Fund		\$1,173,968
Jail Operations Levy	\$0.5797 rate per \$1,000	

IT IS FURTHER RESOLVED that the Budget Officer certify to the County Clerk and County Assessor of Columbia County, Oregon, the tax levy made by this resolution, and the notice of property tax, and shall file with the Clerk's Office a copy of the budget as finally adopted.

DATED at St. Helens, Oregon this 28th day of June, 2017.

BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

By: 
Henry Heimuller, Chair

By: not present
Margaret Magruder, Commissioner

By: 
Alex Tardif, Commissioner

Approved as to form:

By: 
Office of County Counsel

Columbia County Exhibit A

FY18 Budget Appropriation

Fund, Dept and Budget Category	Appropriations
General Fund	
Commissioners	607,422
Assessor's Dept	1,354,696
Tax Office	260,342
Clerk's Office	289,421
Elections	135,891
Sheriff's Office	2,563,590
Economic Development	183,327
County Surveyor	147,257
District Attorney's Office	1,486,039
Justice Court	345,968
Col County Firing Range	3,369
Juvenile Department	816,057
County Counsel	616,454
Veterans' Service Office	96,065
Public Health	133,632
Court Mediation	32,000
Emergency Services	402,671
Finance/Purchasing/PR	1,383,284
Land Dev Services	912,959
Info Tech Department	794,962
Public Affairs	118,916
Human Resources	246,864
General Services	1,319,591
Debt	2,102,268
Transfers	3,562,544
Contingency	921,311
General Fund Total	20,836,900
Roads Fund	
Program	7,544,356
Transfers	444,232
Contingency	536,046
Roads Total	8,524,635

Fund, Dept and Budget Category	Appropriations
Parks and Forest Fund	
Program	677,101
Transfers	104,620
Contingency	244,712
Parks Total	1,026,433
Community Justive - Adult Division	
Program	1,511,037
Debt	6,680
Transfers	524,345
Contingency	829,270
Cmty Just Adult Total	2,871,332
Fair	
Program	442,153
Transfers	37,338
Contingency	128,493
Fair Total	607,984
Solid Waste Transfer Station Fund	
Program	2,219,229
Debt	647,320
Transfers	34,744
Contingency	1,211,372
Solid Waste Total	4,112,665
Direct Pass Through Fund	
Program	277,500
Direct Pass Thru Total	277,500
Corner Restoration Fund	
Program	66,571
Transfers	13,211
Contingency	226,890
Corner Restoration Total	306,672
Inmate Benefit Fund	
Program	60,025
Transfers	10,500
Contingency	234,349
Inmate Benefit Total	304,874

<u>Fund, Dept and Budget Category</u>	<u>Appropriations</u>
Courthouse Security Fund	
Program	13,500
Transfers	34,418
Contingency	133,895
Courthouse Sec Total	181,813
Law Library Fund	
Program	72,548
Transfers	500
Contingency	94,980
Law Lib Total	168,028
Transit Fund - Columbia County Rider	
Program	2,307,762
Transfers	503,085
Contingency	0
Transit Total	2,810,847
Building Services Fund	
Program	631,887
Transfers	111,565
Contingency	273,665
Building Srvcs Total	1,017,117
Strategic Investment Program	
Program	800,262
Transfers	572,813
Special Payments	4,996
SIP Total	1,378,071
Jail Operations Fund	
Program	5,767,558
Transfers	645,993
Contingency	1,979,407
Jail Operations Total	8,392,958
PERS Reserve Fund	
Program	1,405,000
Contingency	2,770
PERS Reserve Total	1,407,770

<u>Fund, Dept and Budget Category</u>	<u>Appropriations</u>
Public Works Capital Project Fund	
Program	666,000
Transfers	20,000
Contingency	756,075
Public Works Capital Total	1,442,075
Jail Bond Fund	
Debt	1,133,600
Jail Bond Total	1,133,600
Total Columbia County	
Program	38,713,265
Debt	3,889,868
Transfers	6,619,911
Special Payments	4,996
Contingency	7,573,234
Total Columbia County Appropriation	56,801,274
Unappropriated Categories	
General Fund Ending Fund Balance	1,500,000
Total Columbia County Budget	58,301,274